Exhibits F-1 through F-4

Detailed Assistance Activities

These exhibits summarize, in different ways, the detail of data reported in Exhibits E-1 through E-12. Exhibit F-1 consists of three parts. The first part (pages 1-59) identifies activities by each agency. The next part (pages 60-68) reports housing assistance activity by county. The last part (pages 69-72) summarizes housing assistance activities according to whether provided by an agency or non-agency entities or persons and whether assistance was provided to an elderly or non-elderly household. Exhibit F-2 categorizes activities according to whether completed inside or outside a project area and also reports whether an agency or non-agency was responsible for the activities. Exhibit F-3 sorts activities according to whether it qualifies towards meeting the inclusionary or replacement requirement and by source of funds. Exhibit F-4 summarizes activities according to whether assistance was funded from the Low-Mod Fund or agencies' other funds.

Comparing this reporting year's Exhibit F-1 total "county" data (beginning on page 60) against the previous year (respectively 24,204 versus 22,549 households) shows agencies reported an overall increase in assistance among activities. The increase was especially apparent this year for new construction (11,596 compared to 8,877 last year). There was a slight decrease in activities assisting manufactured home and mobilehome residents and park owners/residents (1,277 versus 1,446), as well as non-substantial rehabilitation (3,380 as opposed to 3,793), and a substantial decrease in acquisition of covenants (193 compared to 487). Exhibit F-1 data (page 72) also reflects how monies are used to proportionately assist the senior and non senior populations. According to Health and Safety Code 33334.4(b), agency shall expend over the duration of each redevelopment implementation plan, moneys in the Low and Moderate Income Housing Fund to assist housing that is available to all persons regardless of age in at least the same proportion as the population under age 65 years bears to the total population of the community as reported in the most recent census of the United States Census Bureau.

Exhibit F-1 data (Page 72) also reflects that most assistance was provided to non-elderly households (63 percent representing 15,158 households) versus elderly households (37 percent representing 9,046 households), which did not significantly change from what was reported last year (33 percent elderly and 67 percent non-elderly).

Exhibit F-2 summarizes housing assistance based on whether it was provided inside or outside of project areas. This year, the combined agency and non agency assistance was provided at a slightly lesser amount inside project areas. It was reported that assistance to households inside project areas was 47 percent or 11,405 households versus outside project area assistance reflecting 53 percent or 12,799 households assisted. Last year, similar percentages were reported (inside activity was 43 percent whereas outside activity was 57 percent).

Exhibits F-1 through F-4 (continued)

Exhibit F-3 reflects agencies reporting assistance as either the agency assisting households (4,645) or non-agency entities or persons providing assistance (19,559). This year agency assistance amounts to 19 percent of all activities whereas non-agency assistance reflects 81 percent. Last year, the respective differences were 21 and 79 percent.

Exhibit F-4 shows that of 24,204 total households assisted, the Low-Mod Fund was used to assist 20,955 households (87 percent). Agencies used other funds (non Low-Mod Funds) to assist the other 3,249 (13 percent) households. Last year, agencies reported using the Low-Mod Fund to assist 86 percent of total (19,405) households.